

Budget Summary			
Charter School Name- Princeton Charter School			
2010-2011			
			Current
			FY2010-2011
Line			
1	Enrollments		
2	District of Residence		347
3	Non-Resident District		1
4	Total Enrollments		348
5			
6	Beginning Fund Balance		78,717
7			
8	Revenues		
9	General Fund		
10	Budgeted Fund Balance		
11	Equalization Aid - Local Share		4,425,820
12	Equalization Aid - State Share		
13	Total Equalization/Local Levy Aid (Lines 11,12)		4,425,820
14	Categorical Aid		
15	Categorical Special Education Aid		47,300
16	Categorical Security Aid		
17	Total Categorical Aid (Lines 15 and 16)		47,300
18	Other State Revenue		
19	First Year Nonpublic Student Aid		
20	Adjustment Aid		22,623
21	Other State Revenue		
22	Total Other State Aid (Lines 19 through 21)		22,623
23	Other Revenue		15,000
24	Total General Fund (Lines 10, 13, 17, 22, 23)		4,510,743
25	Restricted - Special Revenue Fund		
26	Revenue from State Sources:		
27	Preschool Expansion Aid		
28	Other:		
29	Total State Projects (Lines 27, 28):		
30	Revenue from Federal Sources:		
31	Source:		47,552
32	Other:		
33	Total Federal Projects (Lines 31, 32):		47,552
34	Revenues from Other Restricted Sources		
35	Source:		
36	Source:		
37	Other:		
38	Total Other Sources (Lines 35, 36, 37):		
39	Total Special Revenue Fund (Lines 29, 33, 38)		47,552
40	Total Revenues (Lines 24,39)		4,558,295

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41	Expenditures-General Fund		
42	Instruction		
43	Salaries of Teachers		2,055,110
44	Other Salaries for Instruction		244,527
45	Purchased Professional/Technical Services		33,000
46	Other Purchased Services		20,400
47	General Supplies		73,140
48	Textbooks		20,000
49	Miscellaneous Expense		36,800
50	Total Instructional Expense		2,482,977
51	Administrative		
52	Salaries - Administration		180,595
53	Salaries of Secretarial/Clerical Assistants		133,685
54	Total Benefit Costs		446,767
55	Purch. Professional/Tech.Serv.(Consultants)		100,760
56	Other Purchased Services		69,000
57	Communications/Telephone		21,580
58	Supplies and Materials		7,500
59	Judgments Against Charter Schools		
60	Interest on Current Loans		
61	Interest for Lease Purchase Agreements		
62	Mortgage Payments-Interest		346,680
63	Miscellaneous Expense		25,240
64	Total Administrative Expense		1,331,807
65	Support Services		
66	Salaries		159,410
67	Purch. Professional/Tech. Serv.(Consultants)		113,420
68	Other Purchased Services		25,140
69	Rental of Land and Buildings		
70	Insurance for property, liability and fidelity		35,000
71	Supplies and Materials		47,400
72	Transportation - Other than to/from school		10,000
73	Reserved for future use		
74	Energy Costs (Heat and Electricity)		125,000
75	Miscellaneous Expense		17,500
76	Total Support Services Expense		532,870
77	Capital Outlay		
78	Instructional Equipment		20,000
79	Noninstructional Equipment		20,000
80	Purchase of Land/Improvements		
81	Lease Purchase Agreements-Principal		
82	Mortgage Payments-Principal		163,677
83	Building Purchase other than Lease Purchase		
84	Miscellaneous Expense		
85	Total Capital Outlay		203,677
86	Total General Fund (Lines 50, 64, 76, 85)		4,551,331

Budget Summary			
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Line			
87	Expenditures-Special Revenue Fund		
88	Restricted /Special Revenues Programs		
89			
90	State Projects:		
91	Source:		
92	Other:		
93	Total State Projects:		
94			
95	Federal Projects:		
96	Source:		47,552
97	Other:		
98	Total Federal Projects:		47,552
99	Other Restricted Expenditures:		
100	Source:		
101	Source:		
102	Other:		
103	Total Other Sources:		
104	Total Special Revenue Fund (Lines 93, 98, 103)		47,552
105			
106	Total Expenditures (Lines 86, 104)		4,598,883
107			
108	Ending Fund Balance (Lines 6 + 40 - 10 - 106)		38,129