

Budget Summary			
Charter School Name- Princeton Charter School			
		Prior Year	Revised
		Audited	Budget
Line		FY 2008-09	FY 2009-10
1	Enrollments		
2	District of Residence	317	343
3	Non-Resident District	1	1
4	Total Enrollments	318	344
5			
6	Beginning Fund Balance	114,378	75,239
7			
8	Revenues		
9	General Fund		
10	Budgeted Fund Balance		
11	Equalization Aid - Local Share	4,427,325	4,377,275
12	Equalization Aid - State Share		
13	Total Equalization/Local Levy Aid (Lines 11,12)	4,427,325	4,377,275
14	Categorical Aid		
15	Categorical Special Education Aid	29,325	37,868
16	Categorical Security Aid	23,678	25,620
17	Total Categorical Aid (Lines 15 and 16)	53,003	63,488
18	Other State Revenue		
19	First Year Nonpublic Student Aid	80,790	124,166
20	Adjustment Aid	330,380	
21	Other State Revenue		
22	Total Other State Aid (Lines 19 through 21)	411,170	124,166
23	Other Revenue	67,320	24,000
24	Total General Fund (Lines 10, 13, 17, 22, 23)	4,958,818	4,588,929
25	Restricted - Special Revenue Fund		
26	Revenue from State Sources:		
27	Preschool Expansion Aid		
28	Other:		
29	Total State Projects (Lines 27, 28):		
30	Revenue from Federal Sources:		
31	Source: NCLB/IDEA	45,885	47,552
32	Other: ARRA IDEA		65,949
33	Total Federal Projects (Lines 31, 32):	45,885	113,501
34	Revenues from Other Restricted Sources		
35	Source:		
36	Source:		
37	Other: Safety Grant		5,000
38	Total Other Sources (Lines 35, 36, 37):		5,000
39	Total Special Revenue Fund (Lines 29, 33, 38)	45,885	118,501
40	Total Revenues (Lines 24,39)	5,004,703	4,707,430

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Line		FY 2008-09	FY 2009-10
41	Expenditures-General Fund		
42	Instruction		
43	Salaries of Teachers	1,915,489	2,005,042
44	Other Salaries for Instruction	164,086	235,900
45	Purchased Professional/Technical Services	47,543	85,000
46	Other Purchased Services		
47	General Supplies	98,423	75,000
48	Textbooks	18,269	33,000
49	Miscellaneous Expense	41,445	45,000
50	Total Instructional Expense	2,285,255	2,478,942
51	Administrative		
52	Salaries - Administration	168,500	175,000
53	Salaries of Secretarial/Clerical Assistants	99,428	157,000
54	Total Benefit Costs	287,832	380,000
55	Purch. Professional/Tech.Serv.(Consultants)	93,029	90,000
56	Other Purchased Services	190,538	69,000
57	Communications/Telephone	12,316	10,500
58	Supplies and Materials	9,887	7,500
59	Judgments Against Charter Schools		
60	Interest on Current Loans		
61	Interest for Lease Purchase Agreements		
62	Mortgage Payments-Interest	476,868	120,000
63	Miscellaneous Expense	44,618	42,000
64	Total Administrative Expense	1,383,016	1,051,000
65	Support Services		
66	Salaries	104,300	183,911
67	Purch. Professional/Tech. Serv.(Consultants)	159,805	115,000
68	Other Purchased Services	99,551	60,000
69	Rental of Land and Buildings		
70	Insurance for property, liability and fidelity	82,314	32,000
71	Supplies and Materials	47,476	51,000
72	Transportation - Other than to/from school	15,823	16,000
73	Reserved for future use		
74	Energy Costs (Heat and Electricity)	85,130	118,678
75	Miscellaneous Expense	25,144	18,000
76	Total Support Services Expense	619,543	594,589
77	Capital Outlay		
78	Instructional Equipment	9,761	36,000
79	Noninstructional Equipment	27,380	20,000
80	Purchase of Land/Improvements	33,737	10,000
81	Lease Purchase Agreements-Principal		
82	Mortgage Payments-Principal	183,157	
83	Building Purchase other than Lease Purchase		
84	Miscellaneous Expense	238,140	394,920
85	Total Capital Outlay	492,175	460,920
86	Total General Fund (Lines 50, 64, 76, 85)	4,779,989	4,585,451

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Line		FY 2008-09	FY 2009-10
87	Expenditures-Special Revenue Fund		
88	Restricted /Special Revenues Programs		
89			
90	State Projects:		
91	Source:		
92	Other:		
93	Total State Projects:		
94			
95	Federal Projects:		
96	Source: NCLB/IDEA	45,885	47,552
97	Other: ARRA IDEA		65,949
98	Total Federal Projects:	45,885	113,501
99	Other Restricted Expenditures:		
100	Source: To Food Service Fund	8,900	
101	Source: To Capital Projects Fund	209,068	
102	Source: Safety Grant-		5,000
103	Total Other Sources:	217,968	5,000
104	Total Special Revenue Fund (Lines 93, 98, 103)	263,853	118,501
105			
106	Total Expenditures (Lines 86, 104)	5,043,842	4,703,952
107			
	Ending Fund Balance (Lines 6 + 40 - 10 - 106)	75,239	78,717